NOTICE OF PUBLIC HEARING

PUBLIC NOTICE IS HEREBY GIVEN, that the Board of County Commissioners of Bonneville County, Idaho, will meet on the 1st day of September, 2022, at 2:00 p.m. in the Commissioners' Hearing Room of the Bonneville County Courthouse at 605 North Capital Avenue, Idaho Falls, Idaho, for the purpose of considering and fixing a final budget, and for making appropriations to each office, department, service, agency or institution and fund for the 2022-2023 Fiscal Year at which time any taxpayer may appear and be heard upon any part or parts of the said budget. Money to be levied includes a forgone amount not to exceed $383,000 to use for law enforcement needs. Reasonable accommodations will be provided upon request to allow persons with disabilities to attend and participate. Persons requiring special accommodations should contact the County Human Resources Office at 529-1340 during normal business hours prior to the beginning of the hearing. The following table sets forth the amounts proposed to be appropriated to each office or department for the 2022-2023 Fiscal Year, together with the 2021-2022 Adopted Budget and the actual expenditures for "Salaries and Wages," "Benefits" and "Other Expenses" during each of the two (2) previous Fiscal Years by the said offices or departments, to wit:

OFFICE OR DEPARTMENT	ACTUAL EXPENDITURES								BUDGETED EXPENDITURES							
	Fiscal Year Ending 9/30/2020				Fiscal Year Ending 9/30/2021				Fiscal Year Ending 9/30/2022				Tentative Budget -- Fiscal Year Ending 9/30/2023			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
CURRENT EXPENSE FUND																
CLERK/AUDITOR/RECORDER	$714,311.67	$338,606.60	$19,180.08	$1,072,098.35	$509,094.85	$254,887.92	$15,099.19	$779,081.96	$706,550.00	$351,400.00	$47,600.00	$1,105,550.00	$704,950.00	$352,200.00	$46,510.00	$1,103,660.00
ELECTIONS	$139,543.45	$58,667.70	$139,688.41	$337,899.56	$155,583.09	$52,371.43	$1,002,575.22	$1,210,529.74	$254,800.00	$72,420.00	$323,000.00	$650,220.00	$185,900.00	$55,200.00	$314,700.00	$555,800.00
TREASURER/TAX COLLECTOR	$249,065.78	$112,854.01	$44,571.53	$406,491.32	$255,772.96	$116,609.04	$35,244.52	$407,626.52	$309,250.00	$127,200.00	$58,125.00	$494,575.00	$301,350.00	$138,200.00	$99,925.00	$539,475.00
GENERAL OPERATIONS	$106,549.31	$50,121.34	$1,859,559.36	$2,016,230.01	$269,331.29	$123,540.50	$2,083,584.78	$2,476,456.57	$592,600.00	$245,360.00	$3,889,200.00	$4,727,160.00	$399,400.00	$163,100.00	$4,324,749.00	$4,887,249.00
COUNTY AGENT	$86,701.42	$43,542.13	$35,820.06	$166,063.61	$81,338.76	$43,439.22	$26,524.00	$151,301.98	$113,300.00	$71,900.00	$42,710.00	$227,910.00	$101,400.00	$60,600.00	$43,830.00	$205,830.00
CORONER	$46,084.96	$20,092.52	$48,304.90	$114,482.38	$48,236.24	$20,286.79	$51,943.41	$120,466.44	$75,400.00	$28,900.00	$112,900.00	$217,200.00	$81,610.00	$30,500.00	$112,900.00	$225,010.00
BUILDING & GROUNDS	$336,104.38	$185,522.65	$380,701.83	$902,328.86	$342,968.28	$171,601.48	$607,012.98	$1,121,582.74	$361,200.00	$259,250.00	$535,160.00	$1,155,610.00	$396,300.00	$239,600.00	$642,160.00	$1,278,060.00
BEHAVIORAL CRISIS CTR		$8.70	$1,183,383.05	$1,183,391.75			$999,108.84	$999,108.84			$1,232,500.00	$1,232,500.00	$0.00	$0.00	$1,372,500.00	$1,372,500.00
COMMISSIONERS	$248,371.50	$102,458.42	$14,717.99	$365,547.91	$328,990.69	$130,758.52	$12,600.27	$472,349.48	$350,850.00	$154,950.00	$27,150.00	$532,950.00	$362,950.00	$158,500.00	$24,900.00	$546,350.00
EMERGENCY MANAGEMENT	$101,035.03	$38,908.66	$1,224,928.58	$1,364,872.27	$98,789.52	$36,715.17	$1,665,857.70	$1,801,362.39	$108,300.00	$72,900.00	$317,165.00	$498,365.00	$111,600.00	$61,800.00	$317,165.00	$490,565.00
INFORMATION TECHNOLOGY	$252,917.95	$132,771.67	$800,856.08	$1,186,545.70	$305,624.28	$145,916.95	$491,836.23	$943,377.46	$412,600.00	$201,100.00	$985,660.00	$1,599,360.00	$442,500.00	$202,000.00	$986,660.00	$1,631,160.00
ASSESSOR	$906,384.81	$468,857.50	$27,048.49	$1,402,290.80	$906,185.16	$454,486.27	$24,606.72	$1,385,278.15	$1,194,400.00	$639,200.00	$74,750.00	$1,908,350.00	$1,127,050.00	$593,700.00	$77,950.00	$1,798,700.00
DATA PROCESSING	$181,088.44	$95,265.71	$2,958.87	$279,313.02	$147,198.77	$73,156.54	$5,503.27	$225,858.58	$214,400.00	$126,850.00	$25,370.00	$366,620.00	$231,000.00	$121,900.00	$25,370.00	$378,270.00
GIS MAPPING	$253,432.06	$143,862.63	$116,576.49	$513,871.18	$261,497.09	$149,833.22	$54,931.78	$466,262.09	$298,700.00	$181,100.00	$125,879.88	$605,679.88	$267,100.00	$147,500.00	$109,280.00	$523,880.00
PLANNING & ZONING	$518,569.48	$264,448.63	$139,397.51	$922,415.62	$507,812.11	$277,141.91	$128,365.45	$913,319.47	$610,800.00	$334,900.00	$148,500.00	$1,094,200.00	$515,800.00	$263,400.00	$160,000.00	$939,200.00
VETERANS ADMINISTRATION	$31,571.78	$12,920.32	$7,102.84	$51,594.94	$25,962.87	$24,158.81	$5,466.96	$55,588.64	$43,460.00	$41,400.00	$10,800.00	$95,660.00	$43,300.00	$33,000.00	$10,800.00	$87,100.00
COURT CLERKS	$1,096,463.22	$621,757.99		$1,718,221.21	$1,072,660.89	$581,601.94		$1,654,262.83	$1,592,200.00	$781,500.00		$2,373,700.00	$0.00	$0.00		-
TOTAL CURRENT EXPENSE FUND:	$5,268,195.24	$2,690,667.18	$6,044,796.07	$14,003,658.49	$5,317,046.85	$2,656,505.71	$7,210,261.32	$15,183,813.88	$7,238,810.00	$3,690,330.00	$7,956,469.88	$18,885,609.88	$5,272,210.00	$2,621,200.00	$8,669,399.00	$16,562,809.00
JUSTICE FUND																
JUVENILE DETENTION			$1,000,000.00	$1,000,000.00			$1,000,000.00	$1,000,000.00			$1,000,000.00	$1,000,000.00			$1,000,000.00	$1,000,000.00
PROSECUTING ATTORNEY	$1,338,688.18	$605,452.26	$162,781.81	$2,106,922.25	$1,369,886.81	$597,304.89	$73,029.64	$2,040,221.34	$1,650,265.00	$708,000.00	$304,981.00	$2,663,246.00	$1,754,200.00	$796,700.00	$305,481.00	$2,856,381.00
PUBLIC DEFENDER	$937,359.27	$457,188.70	$259,351.97	$1,653,899.94	$986,492.60	$472,952.03	$206,553.36	$1,665,997.99	$1,133,000.00	$536,100.00	$223,325.00	$1,892,425.00	$1,121,200.00	$520,200.00	$230,525.00	$1,871,925.00
PUBLIC DEFENDER - AUXILLARY	$99,302.21	$58,642.46	$2,469.51	$160,414.18	$105,826.68	$59,295.18	$7,004.22	$172,126.08	$128,100.00	$66,300.00	$28,550.00	$222,950.00	$137,900.00	$71,000.00	$28,550.00	$237,450.00
PUBLIC DEFENDER - CONFLICT	$213,093.63	$90,857.13	$7,800.32	$311,751.08	$222,841.50	$96,797.71	$15,018.96	$334,658.17	$252,400.00	$130,800.00	$41,750.00	$424,950.00	$266,800.00	$124,200.00	$41,750.00	$432,750.00
CLERK OF THE DISTRICT COURT	$246,112.65	$121,525.57		$367,638.22	$245,598.33	$115,246.30		$360,844.63	$345,900.00	$155,900.00		$501,800.00	$311,600.00	$167,300.00		$478,900.00
SHERIFF REVOLVING/GRANTS	$300,780.03	$114,386.35	$418,278.02	$833,444.40	$204,160.74	$95,540.45	$553,736.06	$853,437.25	$311,500.00	$119,600.00	$830,039.13	$1,261,139.13	$301,550.00	$105,900.00	$704,664.00	$1,112,114.00
SHERIFF/AMMON CONTRACT	$733,162.85	$372,135.35	$55,228.32	$1,160,526.52	$785,868.95	$403,994.53	$59,590.37	$1,249,453.85	$867,900.00	$456,300.00	$118,324.00	$1,442,524.00	$816,800.00	$418,900.00	$864,600.00	$2,100,300.00
SHERIFF/COURT SECURITY	$532,042.73	$266,172.22	$4,851.09	$803,066.04	$534,967.50	$262,994.21	$13,091.34	$811,053.05	$627,100.00	$307,100.00	$31,171.00	$965,371.00	$656,900.00	$309,400.00	$25,421.00	$991,721.00
SHERIFF/JAIL	$4,341,763.70	$2,173,152.25	$1,959,728.00	$8,474,643.95	$4,520,265.95	$2,179,101.64	$2,012,635.21	$8,712,002.80	$5,143,400.00	$2,456,800.00	$2,305,856.00	$9,906,056.00	$5,118,200.00	$2,541,800.00	$2,408,888.00	$10,068,888.00
SHERIFF/JAIL - IDOC	$447,425.51	$216,662.45	$219,336.90	$883,424.86	$372,952.73	$180,053.45	$78,139.40	$631,145.58	$597,200.00	$383,600.00	$77,231.00	$1,058,031.00	$663,900.00	$406,900.00	$152,828.00	$1,223,628.00
SHERIFF/LAW ENFORCEMENT	$5,547,554.74	$2,572,838.20	$2,300,069.04	$10,420,461.98	$5,679,108.31	$2,598,834.74	$2,786,250.42	$11,064,193.47	$6,542,087.00	$2,916,500.00	$3,000,700.42	$12,459,287.42	$6,730,550.00	$3,185,600.00	$2,815,675.00	$12,731,825.00
GENERAL JUSTICE			$57,938.00	$57,938.00			$30,000.00	$30,000.00			$939,000.00	$939,000.00	$0.00	$0.00	$830,000.00	$830,000.00
WOOD PILOT PROJECT	$183,452.57	$53,404.61	$553,505.82	$790,363.00	$196,369.79	$57,715.08	$617,212.30	$871,297.17	$204,500.00	$108,700.00	$653,200.00	$966,400.00	$203,400.00	$104,000.00	$653,200.00	$960,600.00
TOTAL JUSTICE FUND:	$14,920,738.07	$7,102,417.55	$7,001,338.80	$29,024,494.42	$15,224,339.89	$7,119,830.21	$7,452,261.28	$29,796,431.38	$17,803,352.00	$8,345,700.00	$9,554,127.55	$35,703,179.55	$18,083,000.00	$8,751,900.00	$10,061,582.00	$36,896,482.00
MISCELLANEOUS FUNDS:																
ARPA FUNDS											$8,000,000.00	$8,000,000.00				-
CONSOLIDATED ELECTIONS	$60,601.86	$38,032.22	$279,613.43	378,247.51	$66,190.18	$39,264.69	$25,764.80	$131,219.67	$83,400.00	$55,300.00	$285,850.00	$424,550.00	$81,500.00	$55,700.00	$273,500.00	$410,700.00
COUNTY FAIR FUND	9,944.73	772.57	$61,880.00	72,597.30	$14,163.89	$1,740.20	$61,880.00	$77,784.09	$18,200.00	$2,800.00	$61,880.00	$82,880.00	$22,300.00	$3,400.00	$46,880.00	$72,580.00
COURT FACILITIES FUND				-			$100,000.00	$100,000.00			$100,000.00	$100,000.00			$100,000.00	$100,000.00
COURT INTERLOCK DEVICE			$70.00	70.00			$810.00	$810.00			$30,000.00	$30,000.00			$30,000.00	$30,000.00
CRISIS CENTER FUND			13,483.13	13,483.13			$71,861.88	$71,861.88			$45,000.00	$45,000.00			$60,000.00	$60,000.00
DISTRICT COURT FUND	$1,749,461.96	$922,430.78	$1,018,258.76	$3,690,151.50	$1,737,149.55	$898,113.12	$1,071,550.84	$3,706,813.51	$2,045,500.00	$1,076,700.00	$1,702,698.00	$4,824,898.00	$3,424,900.00	$1,806,700.00	$1,616,780.00	$6,848,380.00
DRUG COURT FUND	$120,765.05	$60,310.60	$351,279.26	532,354.91	$119,696.01	$64,830.33	$346,424.57	$530,950.91	$134,600.00	$82,200.00	$651,690.00	$868,490.00	$113,600.00	$72,200.00	$599,140.00	$784,940.00
EASTERN IDAHO PUB HEALTH			$559,713.00	559,713.00			$565,415.00	$565,415.00			$909,776.00	$909,776.00			$1,119,470.00	$1,119,470.00
EMERGENCY COMM	$470,610.20	$213,303.03	$1,161,345.27	1,845,258.50	$483,091.39	$215,578.20	$1,037,530.32	$1,736,199.91	$623,300.00	$274,000.00	$2,056,120.00	$2,953,420.00	$585,100.00	$249,000.00	$2,056,120.00	$2,890,220.00
INDIGENT	$147,296.75	$66,247.87	$1,045,045.95	1,258,590.57	$52,868.82	$19,409.61	$782,378.08	$854,656.51	$82,400.00	$3,300.00	$1,333,437.00	$1,419,137.00	$33,700.00	$3,400.00	$953,437.00	$990,537.00
JUSTICE FUND BLDG CONSTR			$33,246.67	33,246.67			$25,802.91	$25,802.91			$1,620,000.00	$1,620,000.00			$120,000.00	$120,000.00
PARKS & RECREATION FUND	$228,355.73	$121,541.02	$405,445.86	755,342.61	$248,562.45	$122,419.63	$22,372.33	$393,354.41	$272,200.00	$142,700.00	$177,250.00	$592,150.00	$281,500.00	$137,400.00	$207,250.00	$626,150.00
REVALUATION FUND	$817,411.05	$445,691.80	$83,090.62	1,346,193.47	$838,614.13	$429,448.28	$79,546.97	$1,347,609.38	$1,023,800.00	$516,200.00	$114,960.00	$1,654,960.00	$1,026,500.00	$532,700.00	$120,960.00	$1,680,160.00
RIRIE RESERVOIR	$35,947.25	$5,410.82	$204,144.95	245,503.02	$35,815.90	$5,366.34	$283,291.69	$324,473.93	$59,400.00	$8,400.00	$701,350.00	$769,150.00	$58,600.00	$8,000.00	$416,350.00	$482,950.00
ROAD & BRIDGE FUND	$1,793,259.70	$1,048,152.59	$8,216,314.40	11,057,726.69	$1,758,553.70	$995,089.04	$6,068,288.89	$8,821,931.63	$2,274,200.00	$1,218,700.00	$14,500,300.00	$17,993,200.00	$2,167,900.00	$1,211,300.00	$8,296,300.00	$11,675,500.00
ROAD SPECIAL			$1,098,423.11	1,098,423.11			$1,383,010.19	$1,383,010.19			$800,000.00	$800,000.00			$800,000.00	$800,000.00
SNOWMOBILE FUND		$1,606.98	$78,249.31	79,856.29	$458.59	$1,600.00	$174,272.08	$176,330.67	$35,000.00	$5,400.00	$103,500.00	$143,900.00	$35,000.00	$5,400.00	$103,500.00	$143,900.00
SOLID WASTE FUND	$1,624,191.02	$891,648.27	$3,262,833.53	5,778,672.82	$1,765,115.91	$958,961.05	$5,608,943.44	$8,333,020.40	$2,230,000.00	$1,176,600.00	$12,244,800.00	$15,651,400.00	$2,253,400.00	$1,200,900.00	$7,018,300.00	$10,472,600.00
STATE FAIR			$11,000.00	11,000.00			$11,000.00	$11,000.00			$11,000.00	$11,000.00			$11,000.00	$11,000.00
VETERANS MEMORIAL FUND			$28,953.48	28,953.48			$28,980.64	$28,980.64			$31,000.00	$31,000.00			$31,000.00	$31,000.00
WATERWAYS FUND	$30,191.84	$3,558.45	$112,037.41	145,787.70	$29,479.64	$3,710.43	$105,164.62	138,354.69	$30,000.00	$4,800.00	$279,600.00	$314,400.00	$30,000.00	$4,800.00	$279,600.00	$314,400.00
WEED FUND	$156,360.42	$68,658.28	$223,899.34	448,918.04	$166,419.04	$90,113.66	$230,782.27	$487,314.97	$253,300.00	$130,300.00	$310,685.00	$694,285.00	$249,700.00	$136,300.00	$321,785.00	$707,785.00
3-B JUVENILE DETENTION	$816,819.93	$393,458.27	$222,240.16	1,432,518.36	$783,694.26	$379,600.58	$181,936.02	$1,345,230.86	$931,700.00	$456,500.00	$284,400.00	$1,672,600.00	$1,048,900.00	$456,200.00	$282,200.00	$1,787,300.00
7TH JUDICIAL GEN COURT	49,614.05	18,940.48	36,671.43	105,225.96	$51,206.65	$19,894.17	$23,474.00	$94,574.82	$58,800.00	$22,600.00	$48,650.00	$130,050.00	$59,800.00	$23,200.00	$50,000.00	$133,000.00
7TH JUDICIAL CRT ASSIST	107,317.35	59,618.49	4,390.31	171,326.15	$100,947.75	$51,597.47	$685.75	$153,230.97	$93,600.00	$58,050.00	$7,300.00	$158,950.00	$95,300.00	$56,200.00	$7,300.00	$158,800.00
7TH JUDICIAL DOM VIOLENCE	87,658.16	27,843.77	2,161.46	117,663.39	$90,792.46	$28,916.63	$686.89	$120,395.98	$120,500.00	$33,750.00	$9,800.00	$164,050.00	$102,400.00	$32,600.00	$8,900.00	$143,900.00
7TH JUD FAM COURT SERVICES			44,086.33	44,086.33			$33,017.02	$33,017.02			$72,250.00	$72,250.00			$56,800.00	$56,800.00
7TH JUDICIAL INTERPRETER			13,647.62	13,647.62			$7,538.50	$7,538.50			$30,000.00	$30,000.00			$30,000.00	$30,000.00
LID GUARANTEE			20,000.00	20,000.00			$20,000.00	$20,000.00			$20,000.00	$20,000.00			$20,000.00	$20,000.00
GRAND TOTAL FOR ALL FUNDS:	$28,494,740.36	$14,180,311.02	$31,637,659.66	$74,312,711.04	$28,884,207.06	$14,101,989.35	$33,014,932.30	$76,001,128.71	$35,412,062.00	$17,304,330.00	$64,053,893.43	$116,770,285.43	$35,025,310.00	$17,368,500.00	$43,767,553.00	$96,161,363.00

FUND	ESTIMATED CASH BALANCE 9/30/2022	ANTICIPATED OTHER REVENUE 2022-2023	PROPOSED BUDGET 2022-2023	ANTICIPATED REVENUE FROM PROPERTY TAX 2022-2023	FUND	ESTIMATED CASH BALANCE 9/30/2022	ANTICIPATED OTHER REVENUE 2022-2023	PROPOSED BUDGET 2022-2023	ANTICIPATED REVENUE FROM PROPERTY TAX 2022-2023
CURRENT EXPENSE	8,521,200.00	1,990,029.00	16,562,809.00	6,051,580.00	ROAD & BRIDGE	-	11,675,500.00	$11,675,500.00	-
JUSTICE FUND	7,200,000.00	1,696,482.00	36,896,482.00	28,000,000.00	ROAD SPECIAL	100,000.00	-	$800,000.00	700,000.00
CONSOLIDATED ELECTIONS	190,000.00	220,700.00	$410,700.00	-	SNOWMOBILE	107,000.00	36,900.00	$143,900.00	-
COUNTY FAIR	7,000.00	2,160.00	$72,580.00	63,420.00	SOLID WASTE	3,000,000.00	7,472,600.00	$10,472,600.00	-
COURT FACILITIES	90,000.00	10,000.00	$100,000.00	-	STATE FAIR	2,000.00	-	$11,000.00	9,000.00
COURT INTERLOCK DEVICE	28,000.00	2,000.00	$30,000.00	-	VETERANS MEMORIAL	20,000.00	-	$31,000.00	11,000.00
CRISIS CENTER	50,000.00	10,000.00	60,000.00	-	WATERWAYS	35,000.00	279,400.00	$314,400.00	-
DISTRICT COURT	1,895,000.00	2,553,380.00	$6,848,380.00	2,400,000.00	WEED FUND	450,000.00	42,785.00	$707,785.00	215,000.00
DRUG COURT	400,000.00	384,940.00	$784,940.00	-	3-B JUV DETENTION CTR	600,000.00	1,187,300.00	$1,787,300.00	-
EAST IDAHO PUBLIC HEALTH	119,470.00	$0.00	$1,119,470.00	1,000,000.00	7TH JUDICIAL GENERAL CRT	50,000.00	83,000.00	$133,000.00	-
EMERGENCY COMM	1,800,000.00	1,090,220.00	$2,890,220.00	-	7TH JUDICIAL CRT ASSIST	28,000.00	130,800.00	$158,800.00	-
INDIGENT	990,537.00	-	$990,537.00	-	7TH JUDICIAL DV TRUST	25,000.00	118,900.00	143,900.00	-
JUSTICE FUND BLDG CONST	118,000.00	2,000.00	$120,000.00	-	7TH JUDICIAL FAM CRT SERV	30,000.00	26,800.00	56,800.00	-
PARKS & RECREATION	370,000.00	6,150.00	$626,150.00	250,000.00	7TH JUDICIAL INTERPRET	15,000.00	15,000.00	30,000.00	-
REVALUATION FUND	580,160.00	-	$1,680,160.00	1,100,000.00	LID GUARANTEE FUND	20,000.00	-	20,000.00	-
RIRIE RESERVOIR	352,000.00	130,950.00	$482,950.00	-	ARPA	-	-	-	-

PUBLISHED: WEDNESDAY, AUGUST 17, 2022

PENNY MANNING
BONNEVILLE COUNTY CLERK TO THE BOARD OF COMMISSIONERS